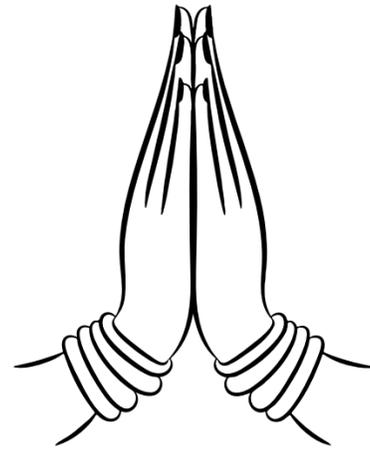




Bansal Roofing Products Ltd.
Structuring Dreams from Steel

INVESTOR PRESENTATION FOR QUARTER ENDING DEC 2025



SAFE HARBOUR

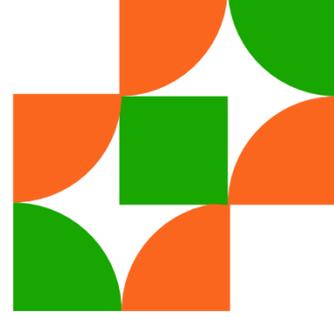
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COMPANY OVERVIEW

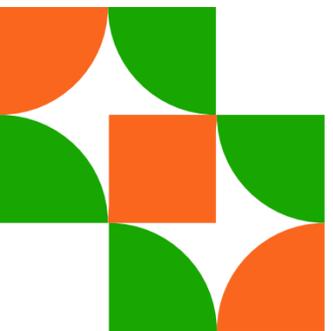


Bansal Roofing Products Ltd. (BRPL) is a leading publicly listed company specializing in the design, manufacturing, and installation of Pre-Engineered Building (PEB) structures, roofing and cladding systems, and related components. Established in 2011, the company has steadily grown to become a trusted name in the Indian metal building solutions industry.

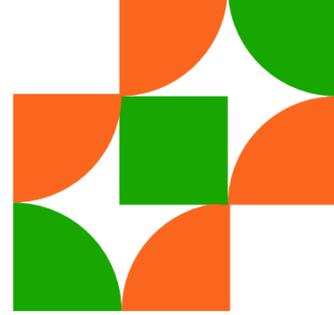
With a strong commitment to quality, innovation, and sustainability, we have served a wide range of industries — including warehousing, manufacturing, chemical, pharma, engineering, showrooms and game zones.

We are known for:

- End-to-end PEB solutions with designing, fabrication, and installation capabilities.
- Use of premium-grade raw materials and stringent quality control systems.
- Focus on timely execution and customer-centric approach.



MANAGEMENT PERSONNEL



Mr. Kaushalkumar S. Gupta **(Chairman & Managing Director)**

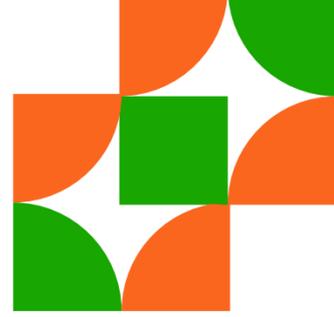
Mr. Kaushalkumar S. Gupta, Aged 55 years, is the Chairman & Managing Director of our Company. He holds a Bachelor's Degree in Industrial Engineering from Saurashtra University. He is one of the founder promoters of our Company and our Director since incorporation. He has more than 34 years of experience in various business activities ranging from Trading, Distribution, Manufacturing and Consulting. He has been associated with various companies and worked in different departments viz. Civil, Projects before branching out on his own since 1995. His main role in the Company is to strategize new business plans with industry trends and consumer preference in mind. He has also led us for all the technical advancements made by our Company in its products and method of manufacturing.



Mr. Kailash K. Bansal **(Whole-time Director)**

Mr. Kailash K. Gupta, aged 28 Years, is a holder of Master degree in Business Administration from ICFAI Business School (IBS), Mumbai and Bachelor Degree in Mechanical Engineering from Gujarat Technological University, Gandhinagar, Gujarat. He Gain the experience from Urban Online Services Private Limited during his internship (20-21) and was responsible for offline market and Vendor Development programme. He Join Bansal Roofing Products Limited as Whole-time Director and is responsible for Operations and Business Development. He was originally appointed as Additional Director on the board of the Company and was appointed as Whole-Time Director on the Board of the Company by shareholders on 30th September, 2020.

MANAGEMENT PERSONNEL



Mrs. Sangeeta K. Gupta
(Non-Executive Director)

Mrs. Sangeeta K. Gupta, is also one of the founder promoters of the Company. She holds a Master degree in Arts (English Entire) from The Maharaja Sayajirao University of Baroda. On the incorporation of the company, she was appointed as the director of the company and later on she was re-appointed as Whole Time Director of the company. Thereafter, her post was redesignated to Non-Executive Director w.e.f April 01, 2024. Her role is crucial in promoting transparency, accountability and good governance within organizations.



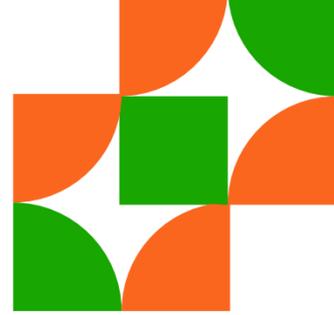
Mrs. Ritu Bansal
(Company Secretary & Compliance Officer)

Mrs. Ritu Bansal, 29, a dedicated Company Secretary and Compliance Officer, brings astute governance and legal expertise to our team. With a Bachelor's in Commerce and a CS qualification, she navigates regulatory landscapes with precision. Her proactive approach ensures seamless adherence to statutory requirements, mitigating risks effectively. Ritu's meticulous attention to detail and commitment to ethical practices enhance our corporate governance framework. Beyond her professional acumen, she fosters collaborative relationships, contributing significantly to our organizational culture. Ritu embodies integrity, diligence, and a relentless pursuit of excellence in her role, ensuring our company operates with transparency and integrity.

You can send an email to compliance officer at cs@bansalroofing.com; 8511148598



MANAGEMENT PERSONNEL



Mr. Jignesh Bansal
(Finance Head)

Mr. Jignesh Bansal, Chartered Accountant, age 27 yrs , is Finance Head of the Company, responsible for overseeing the company's financial strategy, planning, and compliance. They manage budgeting, forecasting, financial reporting, cash flow, and risk management, while ensuring adherence to statutory and regulatory requirements. With strong analytical and leadership skills, the Finance Head supports business growth by providing strategic financial insights and maintaining the overall financial health of the organization.



Mr. Chirag Rana
(Chief Financial Officer)

Mr. Chirag Rana, Chief Finance Officer, leads the company's finance function, overseeing financial planning, reporting, risk management, and compliance. As a member of the senior leadership team, the CFO plays a key role in driving sustainable growth, operational efficiency, and long-term value creation.

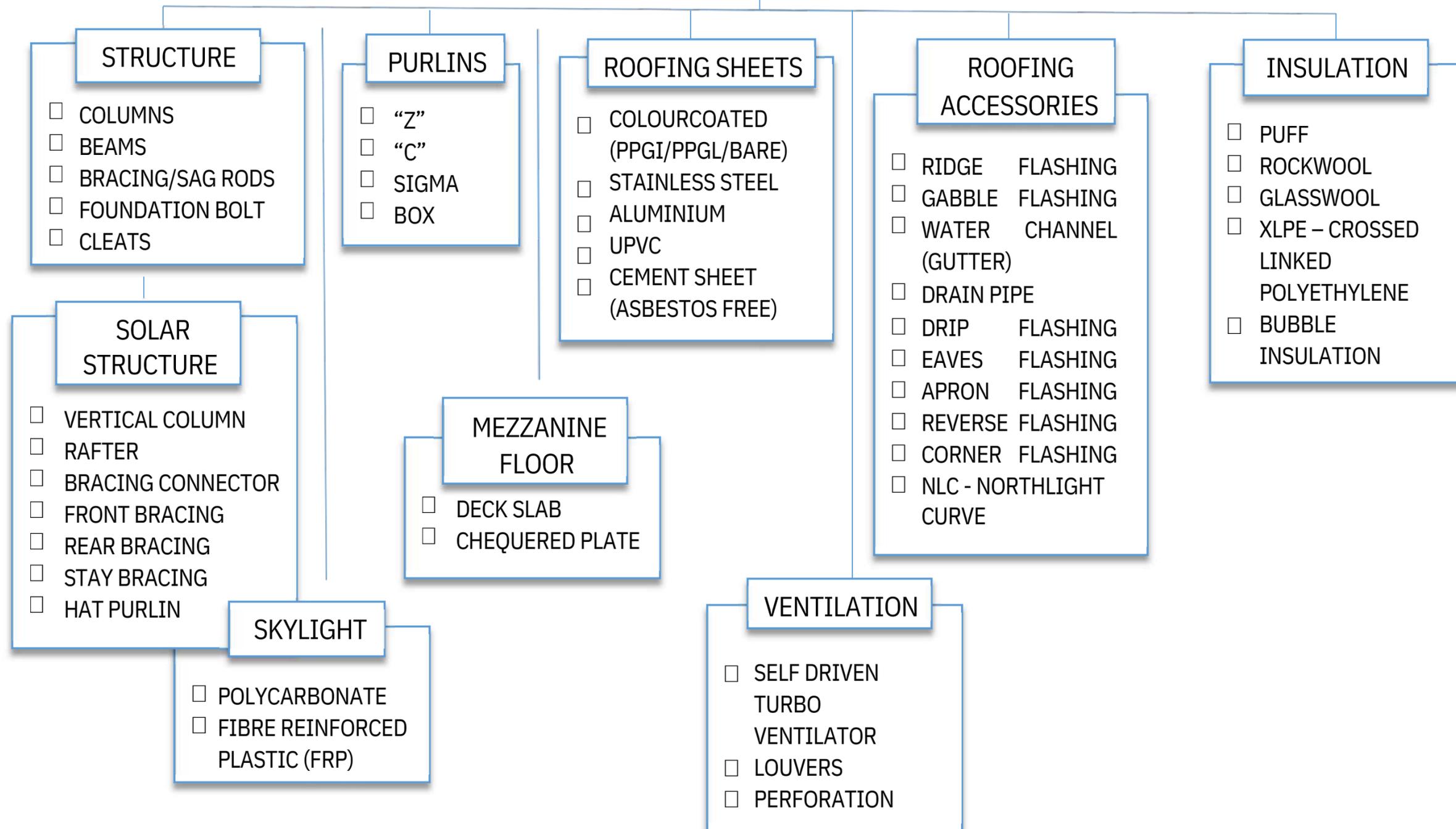


Mr. Amiya Koley
(General Manager-Production)

Mr. Amiya Koley, aged 57 yrs is Production General Manager in a PEB manufacturing setup is a senior operations leader responsible for planning, directing, and coordinating all activities related to the production of pre-engineered building components. His core goal is to ensure efficient, safe, high-quality production while meeting delivery timelines and cost targets.

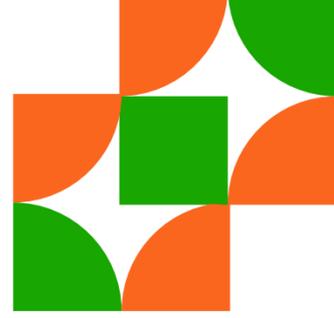
PRODUCTS RANGE

PRE ENGINEERED BUILDING

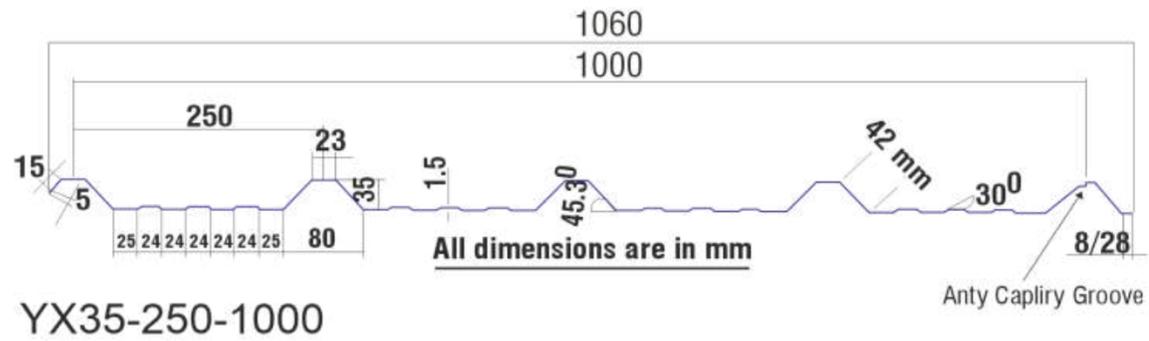
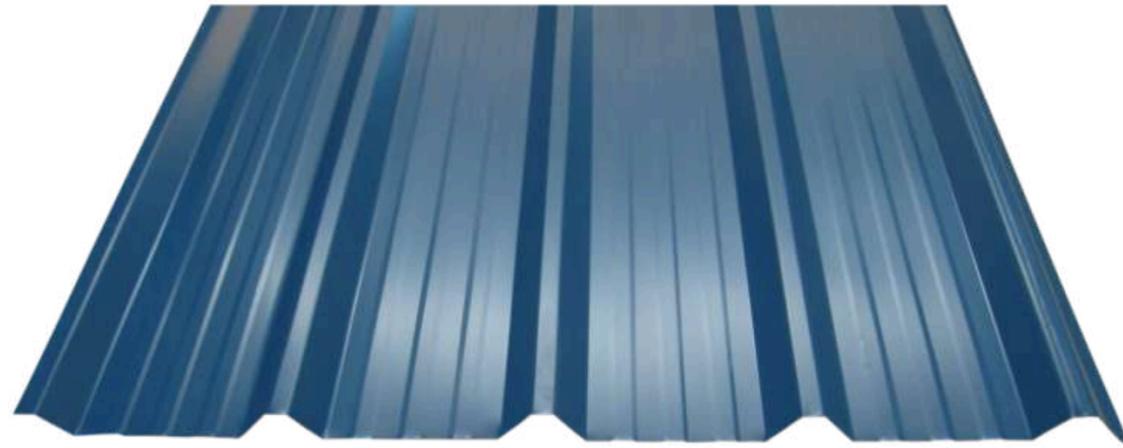


PRODUCTS RANGE

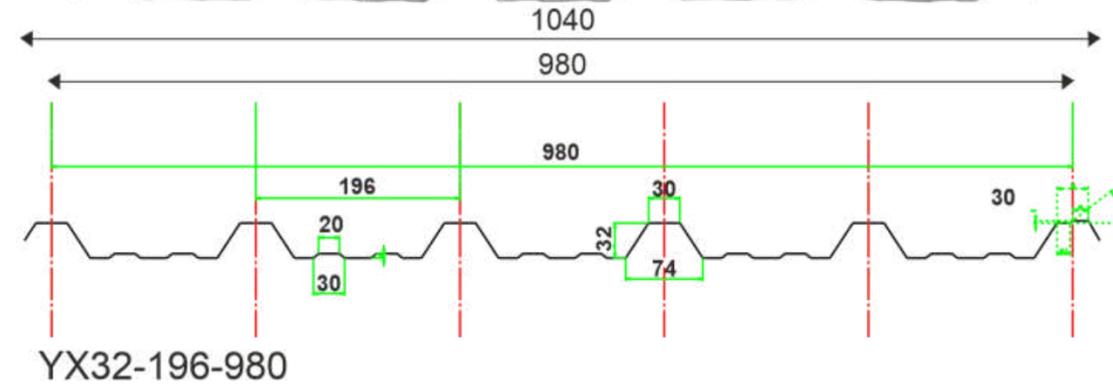
Color Coated Roofing Sheets



Bansal 1000 Profile (Hicover)

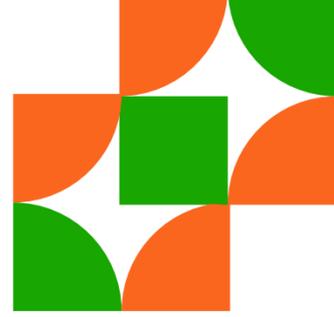


Bansal 980 Profile (Histrength)

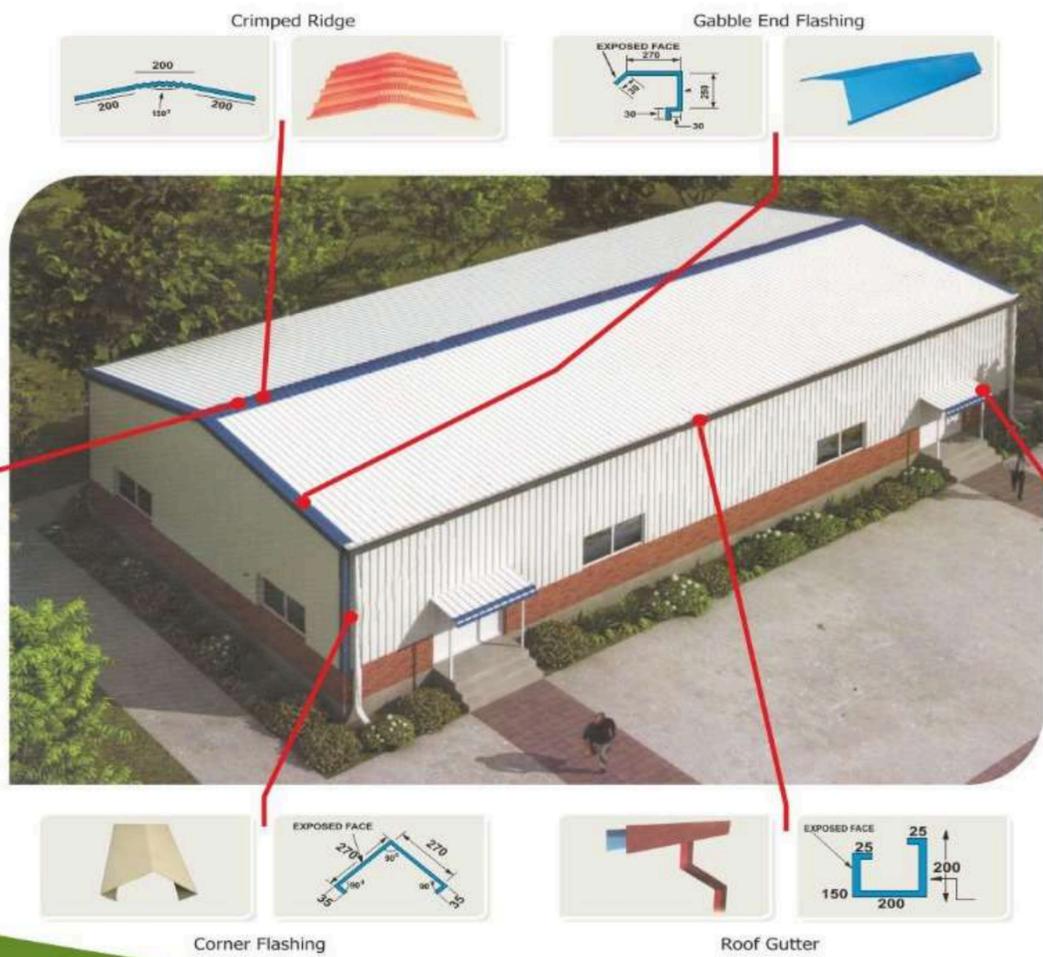


PRODUCTS RANGE

Roofing Accessories



Roofing Accessories

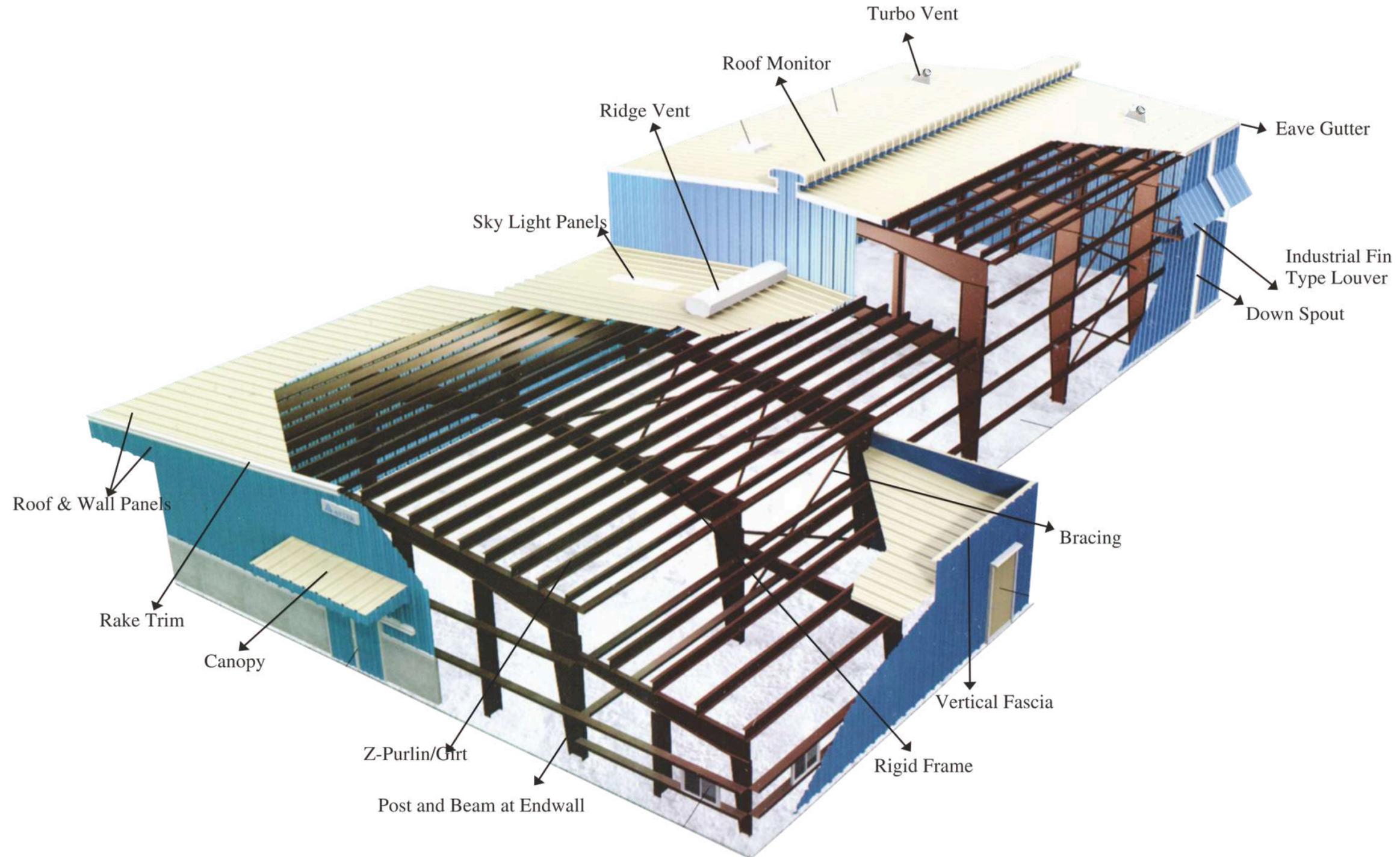
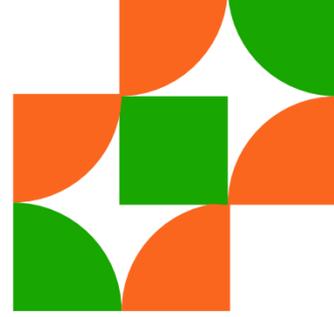


- ① **Gable Trim (GT)**
Length - 2500 mm
- ② **Corner Trim (CT)**
Length - 2500 mm
- ③ **DT - DRIP TRIM**
Length - 2500 mm
- ④ **CF - CANOPY FLASH**
Length - 2500 mm
- ⑤ **Roof Gutter (RG)**
Length - 2500 mm
- ⑥ **Down Take Pipe**
Length - 2500 mm
- ⑦ **Eave Gutter (EG)-Girth=825 mm**
Length - 2500 mm
- ⑧ **Down take strip (DTS2)**
Length - 400mm
- ⑨ **Plain Ridge Trim (PRT)**
Length - 2500 mm
- ⑩ **Profile Ridge (PR)**
- ⑪ **North Light Curvature**



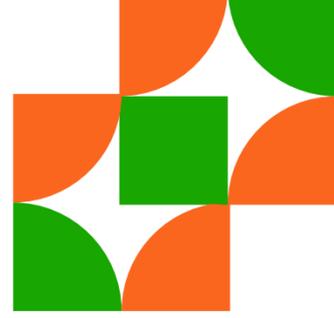
PRODUCTS RANGE

Pre-Engineered Buildings



PRODUCTS RANGE

Purlins



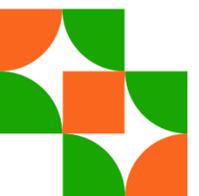
Z Purlin



C Purlin

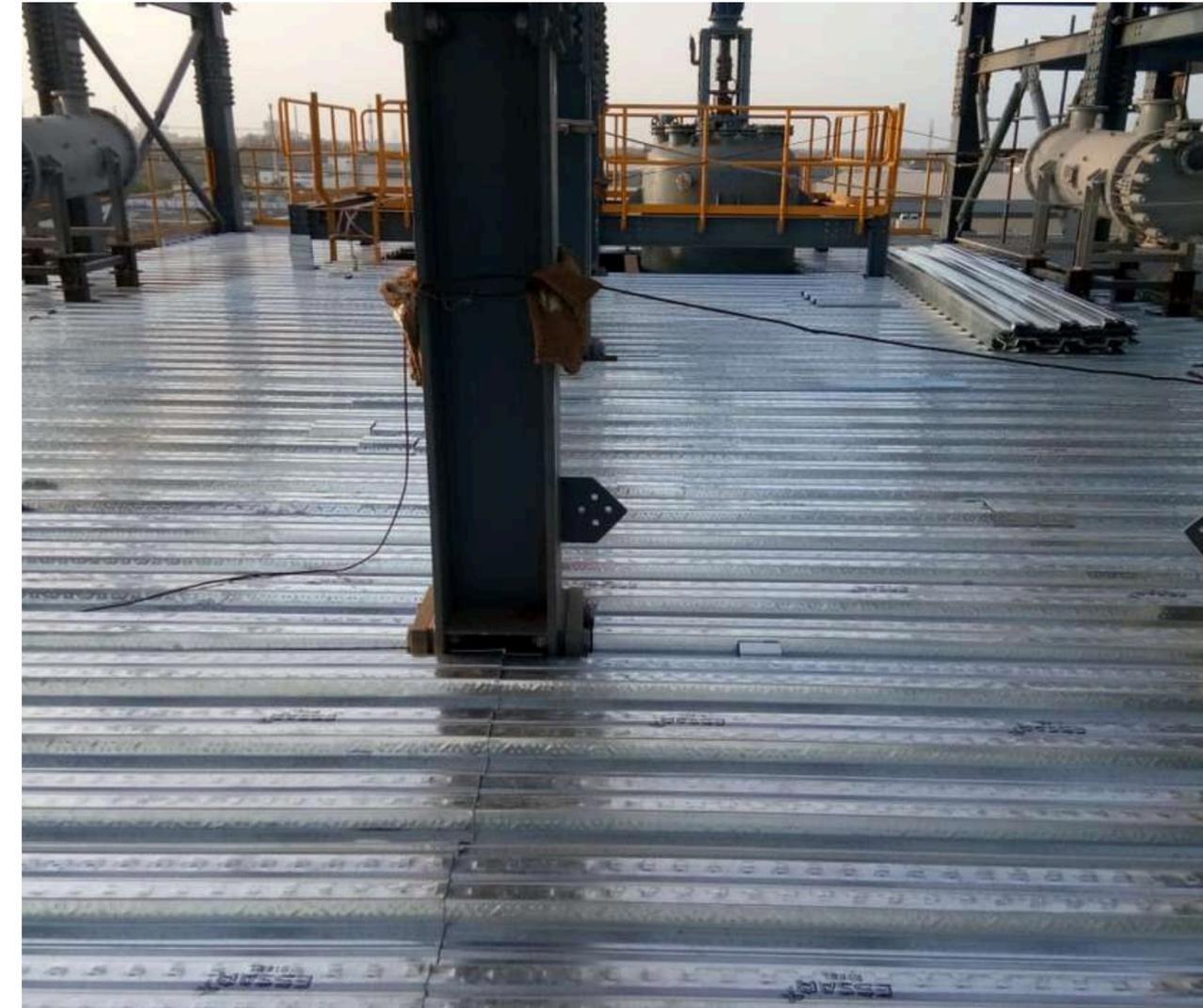
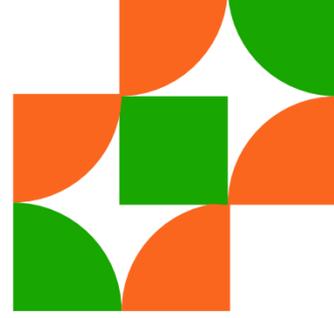


Sigma Purlin



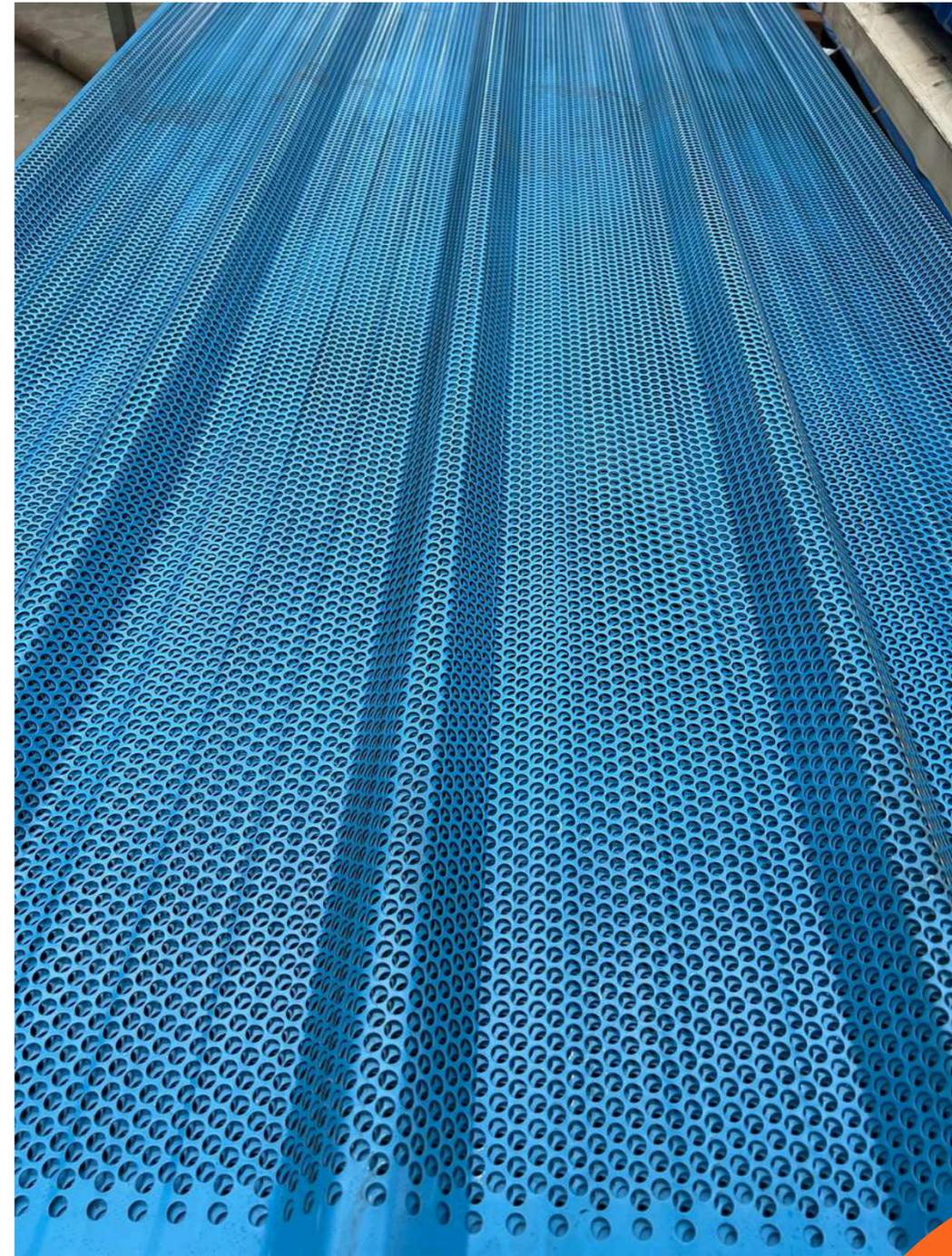
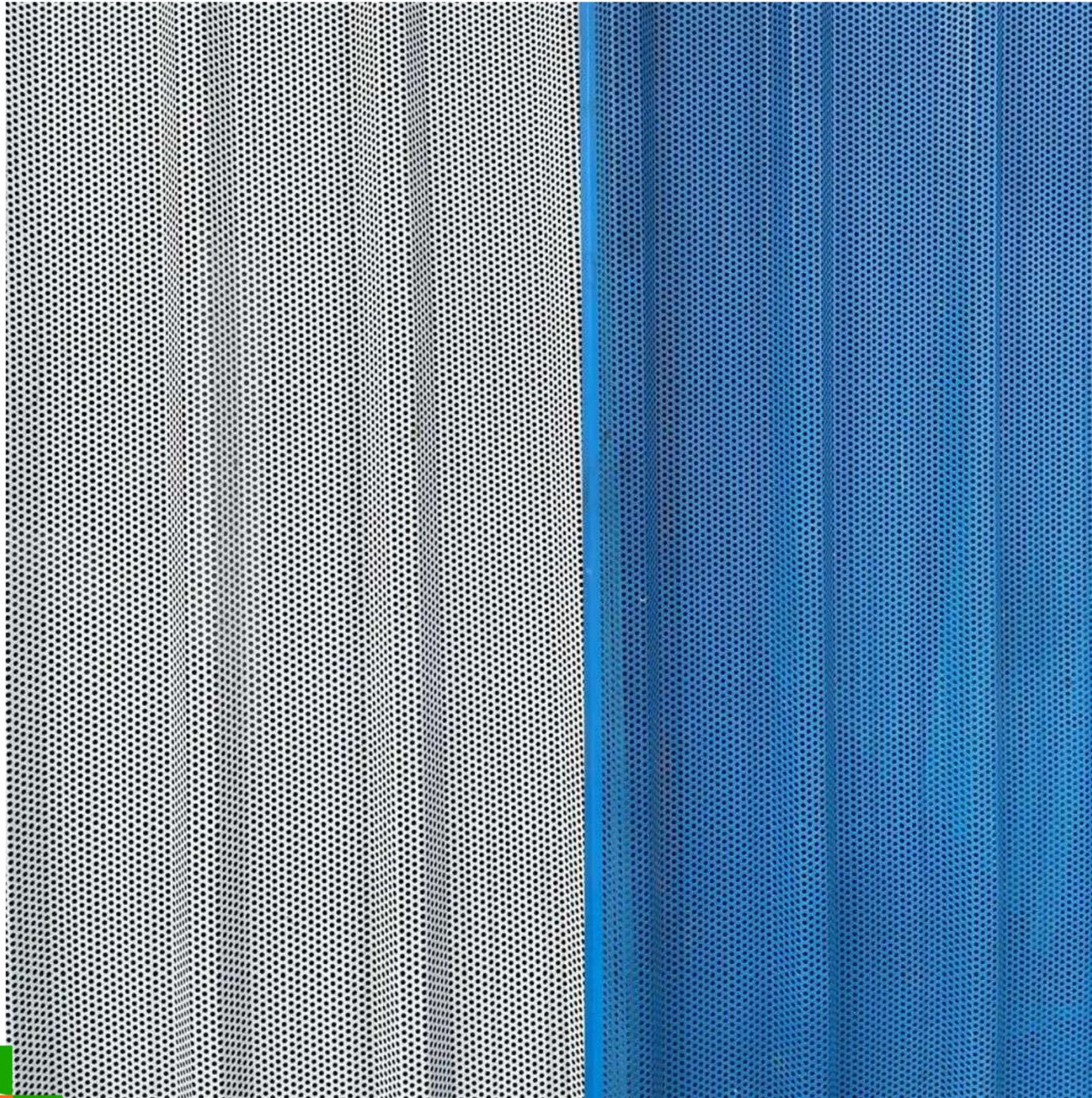
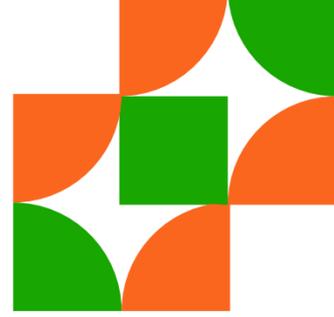
PRODUCTS RANGE

Decking Sheet

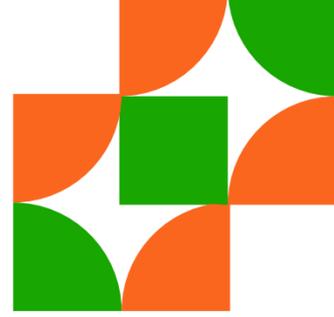


PRODUCTS RANGE

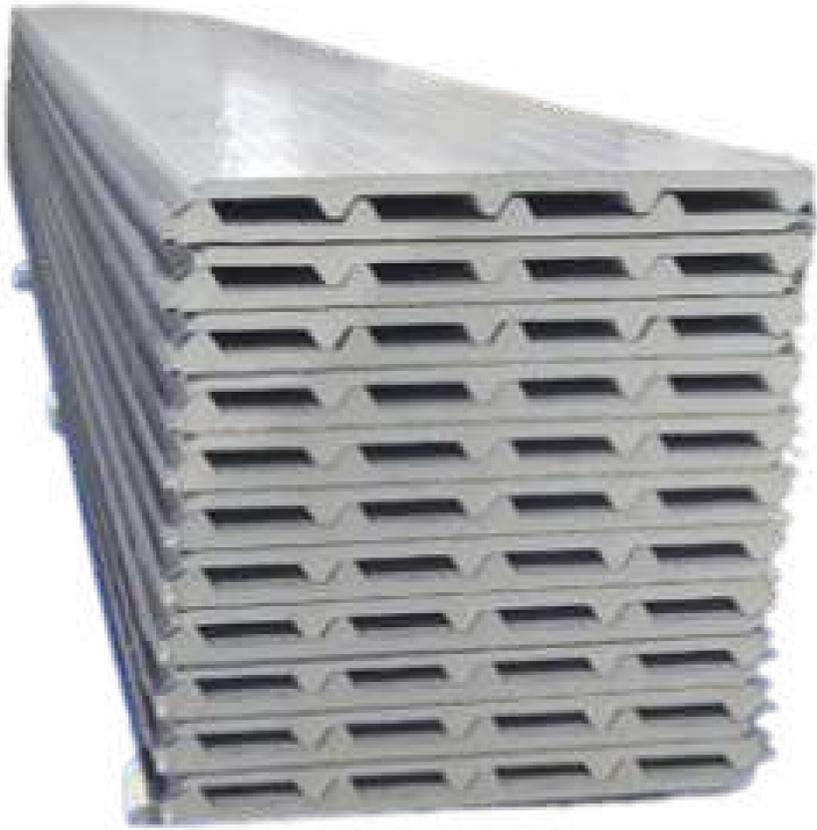
Perforated Sheets



PRODUCTS RANGE



PUF Insulated Sheets



CCPE / XLPE Insulated Sheets

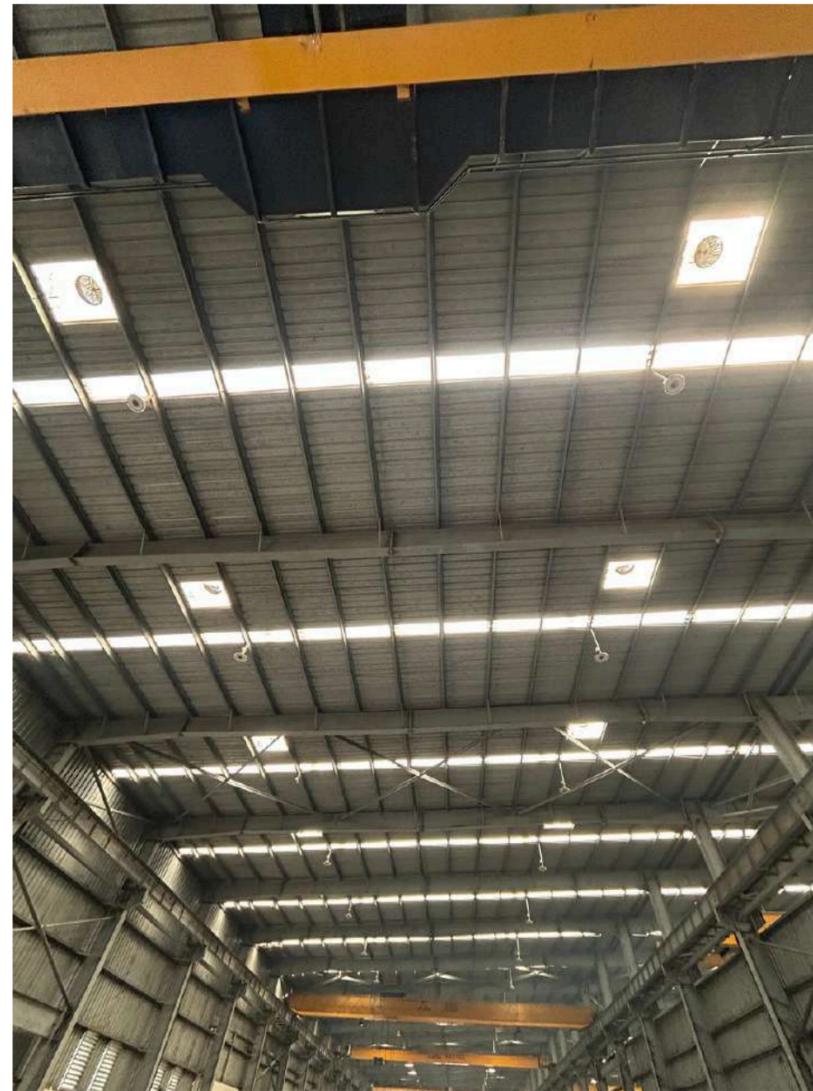
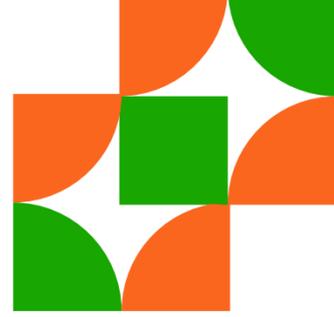


Rockwool Insulated Sheets



PRODUCTS RANGE

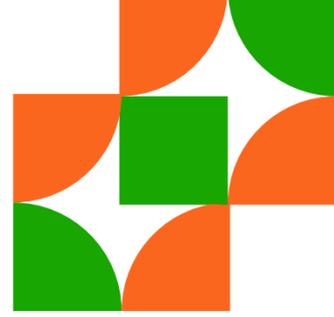
Polycarbonate Sheets



Our transparent polycarbonate sheets allow natural light to easily pass through which provides sufficient illumination in dark areas and can significantly save lighting costs. Their high thermal resistance blocks the heat from the outside and helps in maintaining a naturally cool atmosphere inside the area, thus reducing air conditioning costs. We also provide an opaque form for usage in places where light is to be blocked.



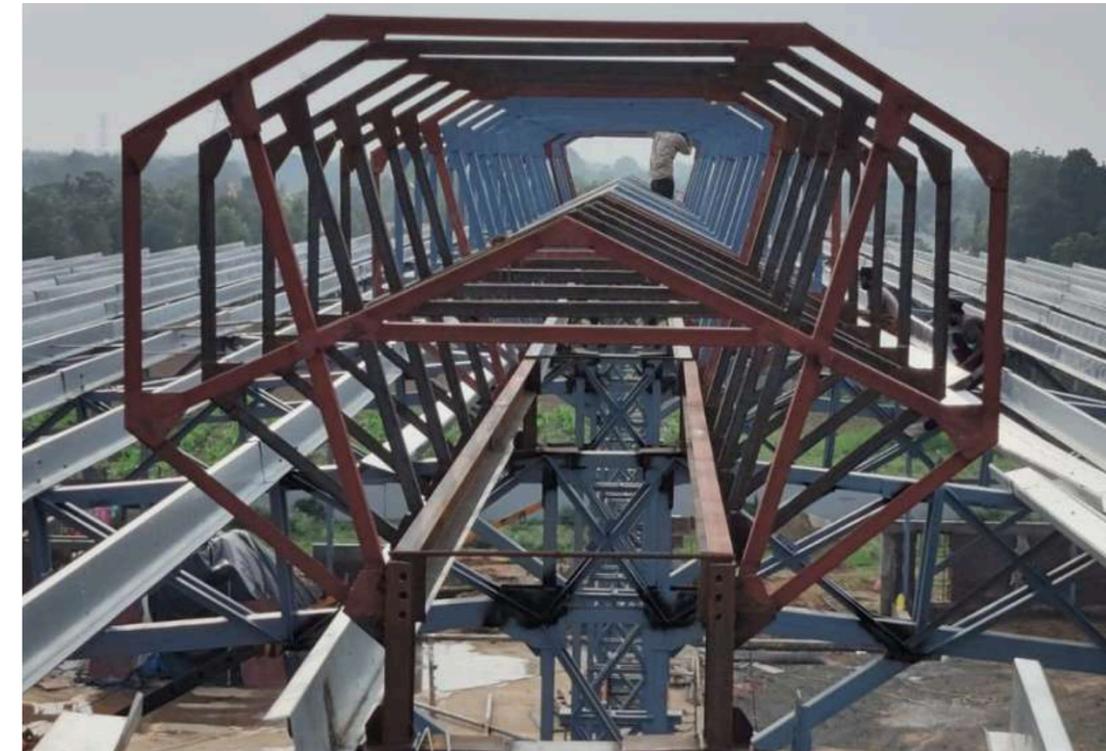
PRODUCTS RANGE



Self Driven Turbo Ventilator

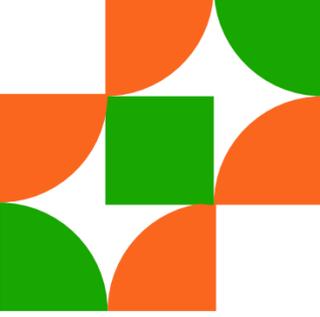


Ridge Vent



PRODUCTS RANGE

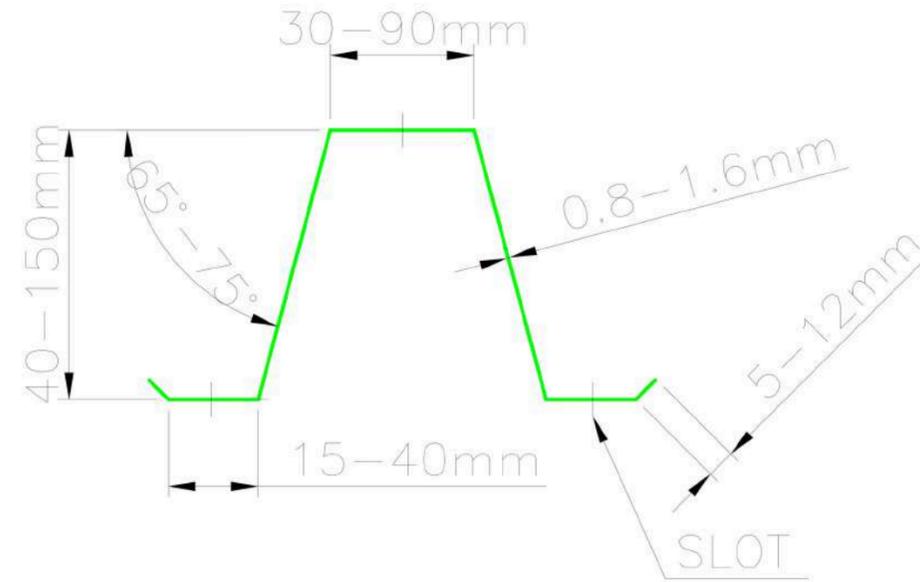
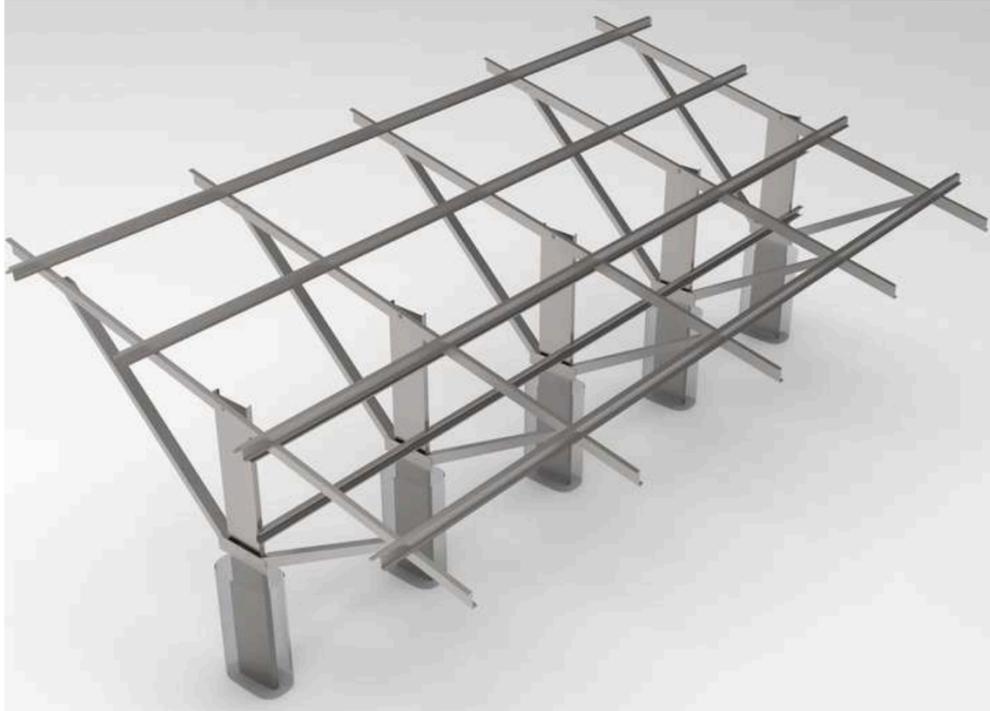
Louvers



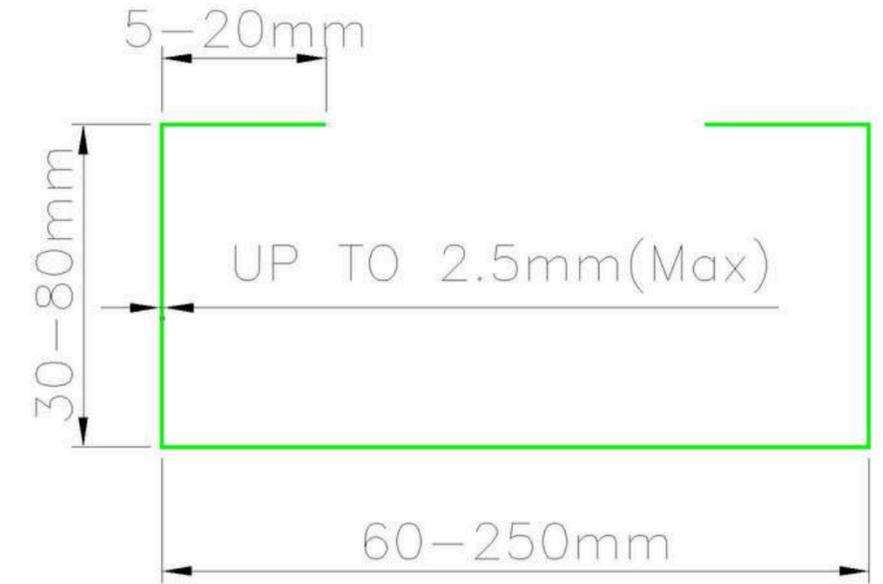


PRODUCTS RANGE

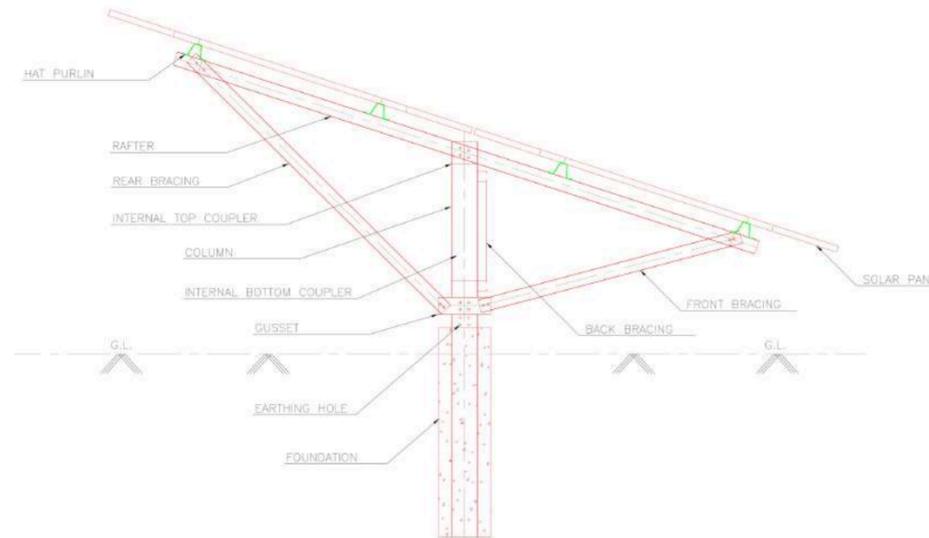
Ground Mounted Solar Structures



HAT PURLIN



C-TYPE PURLIN



GROUND MOUNT SOLAR STRUCTURE



COMPANY HISTORY & GROWTH JOURNEY

2008

Company was incorporated



2011

Commencement of Commercial Production of Roofing Sheets & Accessories

2014

Brought IPO and raised Rs 204 Lakhs and got Listed on BSE SME Platform



2016

Company brought Right issue and further raised Rs 329.58 Lakhs

2016

Commencement of Commercial Production of Pre-Engineered Building

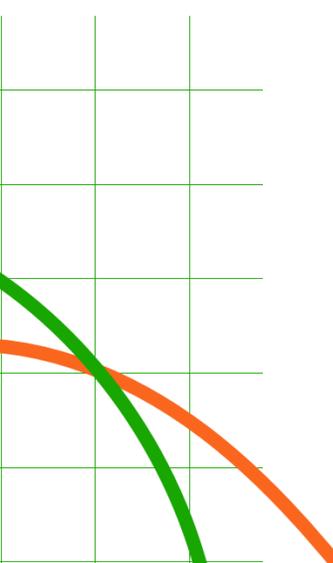
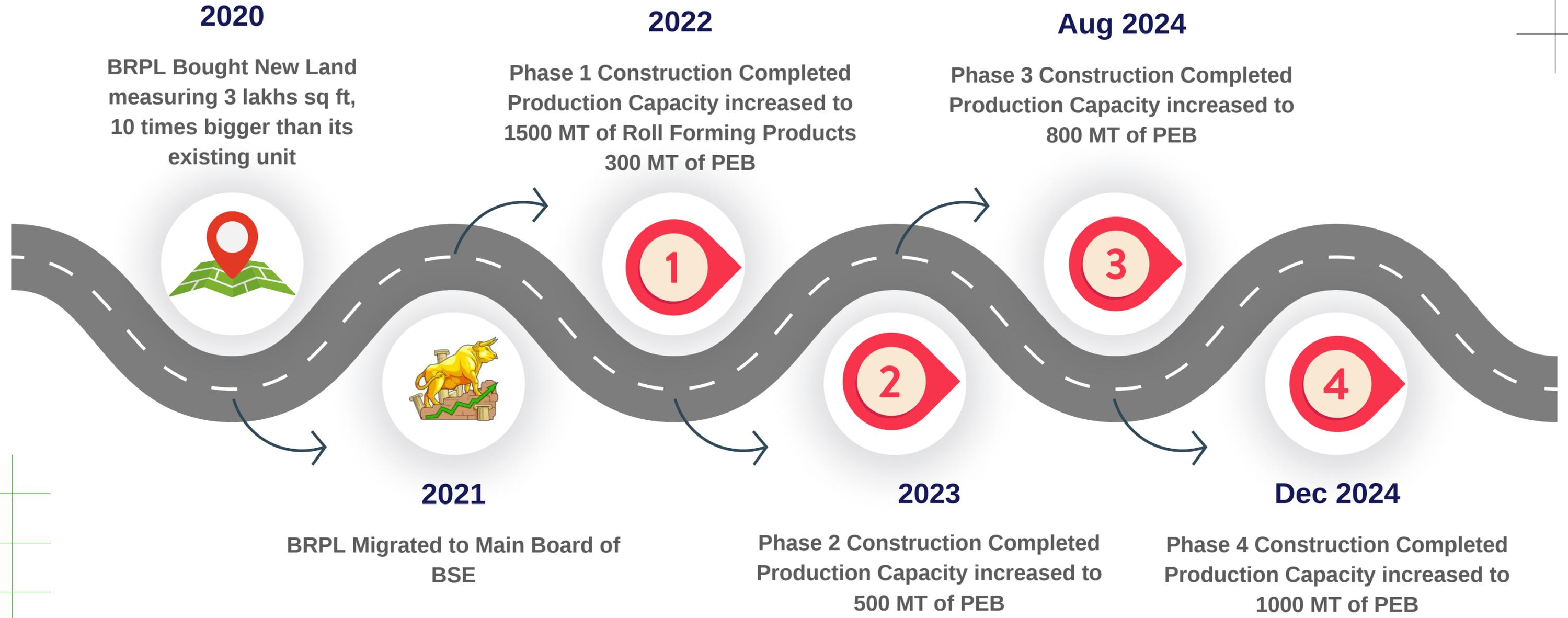
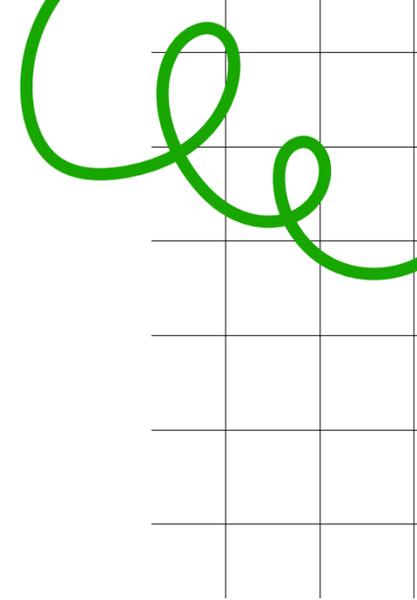


2020

Company reached its full production capacity of 100 MT of PEB per month at its Unit 1



EXPANSION JOURNEY 2020 ONWARDS





CURRENT STATUS OF EXPANSION & FUTURE EXPANSION PLANS

2025-26



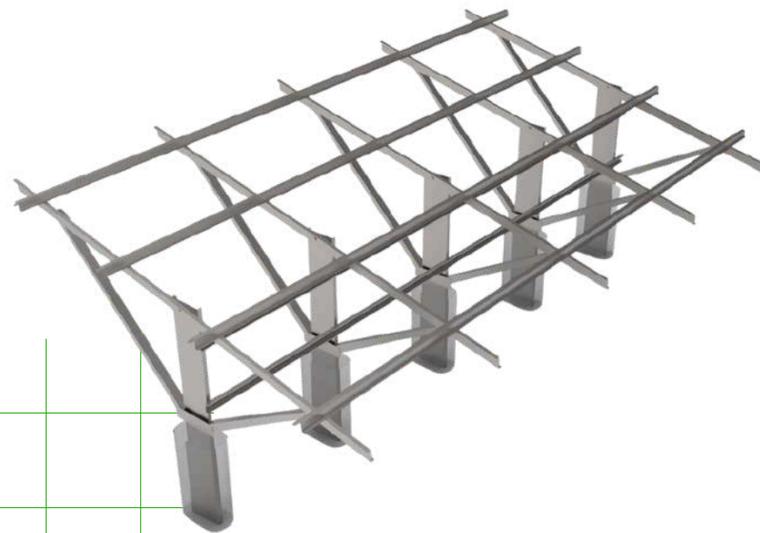
The company is currently undertaking the 5th phase of expansion, which is under construction, involving an additional built-up area of approximately 26,000 square feet, proposed to be utilised for shot blasting and painting of steel structures.

In addition, the company has also commenced construction of the 6th phase of expansion, comprising a 10,000 square feet shed, which will be utilised for light fabrication activities as well as storage purposes.

2026

New Roll Forming Machinery for Solar Structures

The company has recently placed an order for advanced roll-forming machinery designed to manufacture Ground-mounted Solar Module Mounting Structures. This move marks BRPL's strategic entry into the renewable energy infrastructure space, tapping into the fast-growing demand for solar power solutions. This line will enable the company to serve EPC contractors, solar park developers, and infrastructure projects requiring high-quality galvanized solar mounting systems.



OUR INFRA

Unit 1 – Initial Facility (Currently Leased Out)

(PLOT NO. 6, RAJ INDUSTRIAL ESTATE, JAROD-SAMLAYA ROAD, VILLAGE: VADADALA, TALUKA: SAVLI, DIST. VADODARA – 391520)



Built-up Area: Approx. 18,000 sq. ft.

Current Use: This unit is presently leased out on a monthly rental basis. It was the company's first manufacturing base and played a pivotal role in our early growth.

OUR INFRA

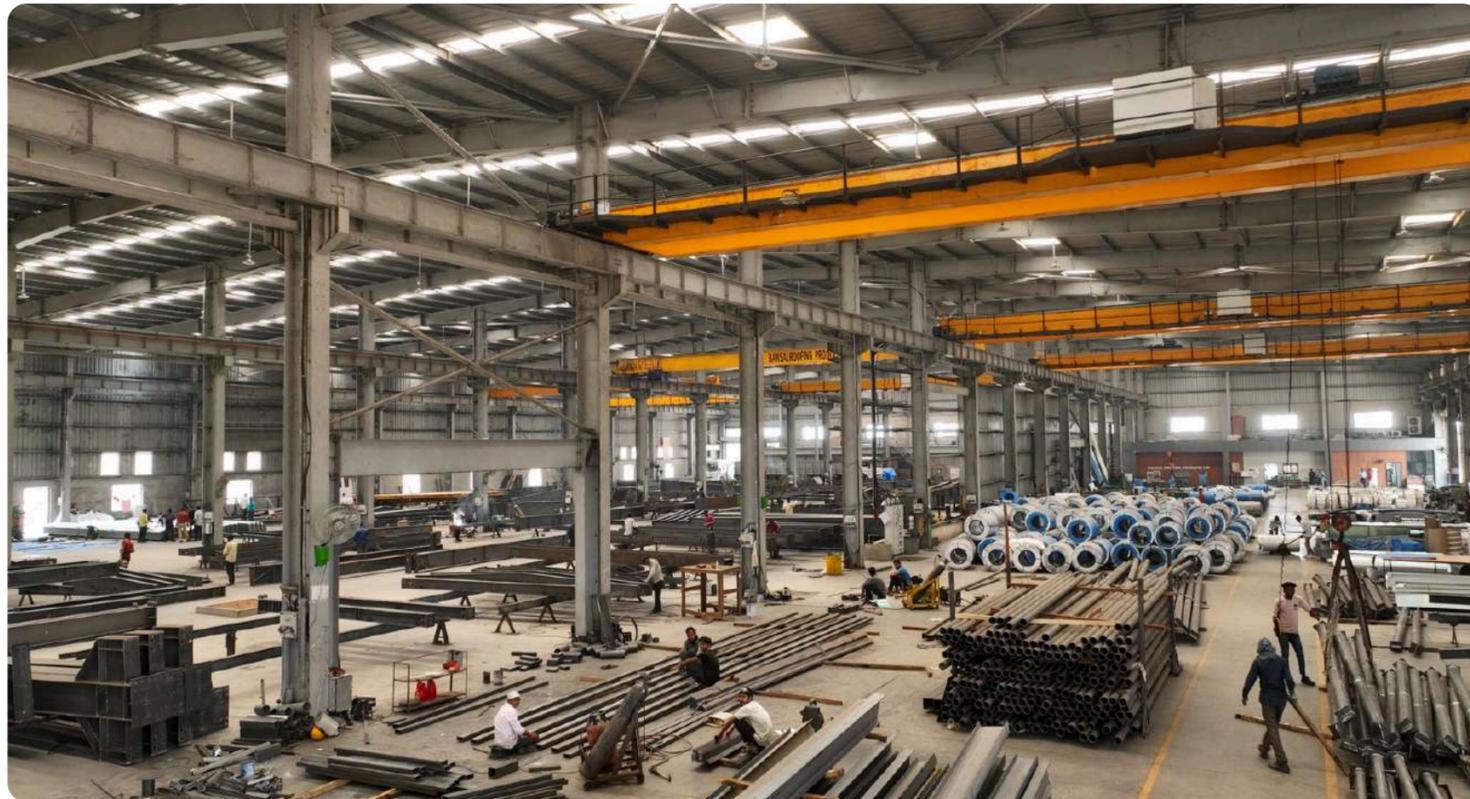
UNIT II -PRIMARY MANUFACTURING FACILITY (OPERATIONAL)
(SURVEY NO. 274/2, SAMLAYA-SHERPURA ROAD, VILLAGE: PRATAPNAGAR, TALUKA: SAVLI, DIST. VADODARA – 391520)



Built-up Area: Approx. 300,000 sq. ft. across (7 acres)

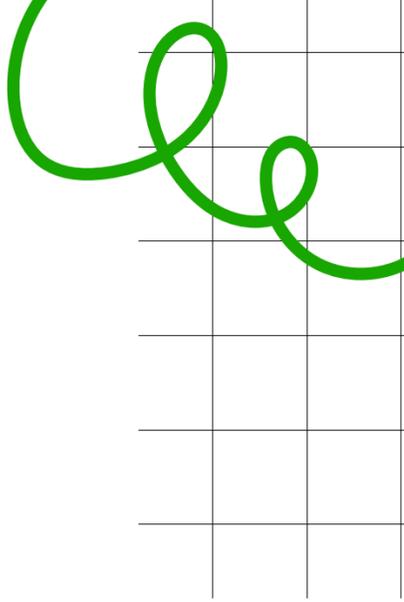
Current Use: This is our fully integrated operational facility housing production, storage, administrative, and dispatch functions. The unit supports high-volume fabrication and delivery commitments across India.

OUR INFRA: UNIT II -PRIMARY MANUFACTURING FACILITY (OPERATIONAL)





STATE-OF-THE-ART MANUFACTURING ARSENAL



Our Unit 2 facility is equipped with advanced and diversified machinery, including:

- CNC Plasma Cutting Machine
- H-Beam Welding Machine
- Various Roll Forming Machines (Roof, Decking, Purlin, etc.)
- MIG Welding Machines
- Gas Cutting Machines
- Grinding Machines
- Hydraulic Shearing & Bending Machines (in multiple capacities)
- Shot Blasting Machines
- Painting Machines
- EOT Cranes
- Mobile Crane
- Power Presses

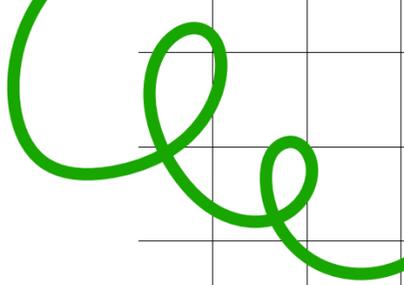


STATE-OF-THE-ART MANUFACTURING ARSENAL





MARKETING & BRANDING INITIATIVES



At Bansal Roofing Products Ltd., our marketing approach integrates digital outreach, industry engagement, thought leadership, and strategic visibility to position BRPL as a trusted and forward-looking brand in the Steel building industry.

Digital Presence & Outreach

- Active presence across major B2B platforms such as Indiamart (Premium Listing), JustDial, GEM Portal, ensuring wide customer visibility.
- Hired a professional digital marketing agency that manages our social media handles: X (formerly Twitter), Facebook, Instagram, LinkedIn & Google Business
- Website is SEO-optimized for high visibility on search engines; we also run targeted Google Ads.
- Regular posting of festival creatives, project updates, product explainers, and milestone achievements across platforms.

Offline Branding & Industry Participation

- Active participation in district, state, and national-level exhibitions like Steel Construction Expo Mumbai 2025.
- Annual flagship event: "Let Us Discuss Steel Buildings" Seminar Series
 - Conducted 2 editions in Vadodara and 1 in Bharuch
 - Engages architects, consultants, EPC contractors, and structural engineers
 - Features participation from leading PEB suppliers
 - Strengthens BRPL's image as a technical, reliable, and industry-focused PEB manufacturer

Thought Leadership & Media Visibility

- Articles published in leading construction industry magazines such as **"Steel Structure and Metal Buildings (SSMB)"**
- Our Managing Director is a speaker at reputed forums and conferences.
- Regular ads in print media and industrial directories
- Participation and sponsorships in events, conferences, and business conclaves to maintain brand visibility across the ecosystem





CERTIFICATIONS & ACCREDITATIONS

At Bansal Roofing Products Ltd., we are committed to maintaining the highest standards of quality, sustainability, and operational excellence. Our certifications reflect our dedication to compliance, trust, and industry leadership.



Certifications Held

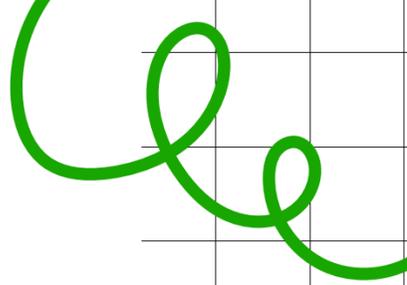
- CRISIL SME 1 Grading - Indicates the highest level of creditworthiness among SMEs
- ISO 9001:2015 – Quality Management System - Demonstrates robust quality control across processes and customer satisfaction
- MSME ZED Gold Certification - Zero Defect, Zero Effect rating by Govt. of India for quality & environmental responsibility
- “BRPL” won IPF Fastest Growing Manufacturing Company Award (small SME) for the consecutive Year 2021.
- “BRPL” has been awarded “GUJARAT’S MOST PROMISING BRAND “.

Certifications in Progress (2026)

- ISO 14001 – Environmental Management System - For environmentally sustainable operations
- ISO 45001 – Occupational Health & Safety Management - Ensures safe working conditions and health protocols
- ISO 50001 – Energy Management System - Optimizes energy use and improves energy efficiency



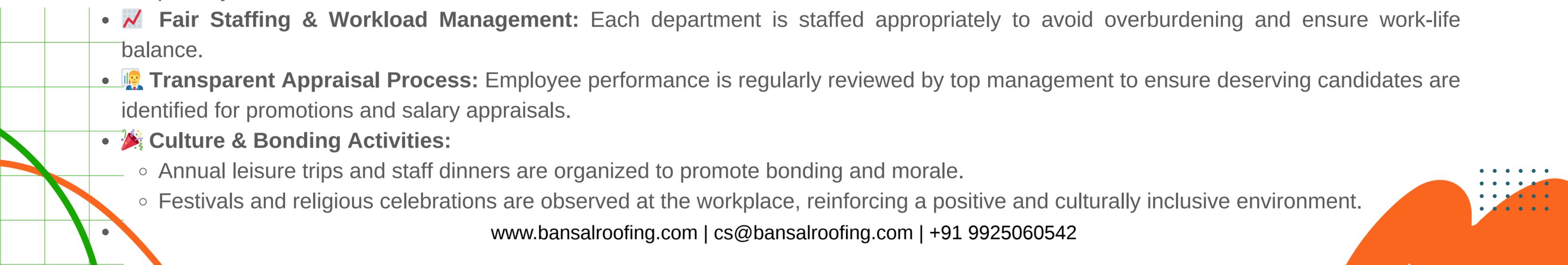
A MOTIVATED & WELL-CARED WORKFORCE



At Bansal Roofing Products Ltd., we believe our people are our strongest asset. We are committed to building a safe, inclusive, and performance-driven work environment that motivates and retains talent across all levels.

We have taken several initiatives to ensure employee satisfaction, engagement, and long-term loyalty:

- 🏠 **Labour Quarters:** We have built dedicated accommodation facilities to house around 120 migrant workers comfortably within factory premises.
- 🍴 **Subsidized Canteen:** Quality meals are provided to all employees, visitors, and even transport drivers at 50% subsidized rates through our in-house canteen.
- 🚗 **Transport Facilities:** To ease shift transitions (2-shift operations), daily pickup and drop transport is arranged for staff and workers.
- 👕 **Uniforms:** Uniforms are provided to all workers and staff to ensure equality, discipline, and workplace safety.
- 🩺 **Medical & Insurance Support:**
 - Regular health checkups are organized for all employees.
 - We have introduced medical and life insurance schemes for our staff to enhance retention and provide social security.
- 🎯 **Performance-Linked Incentives:**
 - Attendance-based incentives for workers and target-based incentives for staff are in place to reward consistency and results.
- 📚 **Training & Upskilling:** Employees are routinely trained in technical and soft skills to support continuous growth and multi-skill adaptability.
- 📊 **Fair Staffing & Workload Management:** Each department is staffed appropriately to avoid overburdening and ensure work-life balance.
- 👤 **Transparent Appraisal Process:** Employee performance is regularly reviewed by top management to ensure deserving candidates are identified for promotions and salary appraisals.
- 🎉 **Culture & Bonding Activities:**
 - Annual leisure trips and staff dinners are organized to promote bonding and morale.
 - Festivals and religious celebrations are observed at the workplace, reinforcing a positive and culturally inclusive environment.





OPTIMISED & EFFICIENT OPERATIONS

At Bansal Roofing Products Ltd., operational efficiency is a continuous journey, not a one-time initiative. We ensure our processes are aligned with cost-effectiveness, quality output, and sustainability goals, all driven by top-level strategic involvement.

Shift-Based Production for Higher Throughput

- We operate on a 2-shift model to maximize asset utilization and reduce turnaround times for project deliveries.

Machinery Upgrades & Resource Optimization

- Continuous investments are made in upgraded and high-efficiency machines to improve output speed, precision, and safety.
- We engage multiple labour contractors to ensure workforce availability without dependency delays.

Waste Minimization & Scrap Control

- Emphasis is placed on scrap control and material utilization efficiency, resulting in reduced wastage and better margin protection.
- Internal tracking mechanisms ensure scrap generation is monitored and reused or sold responsibly.

Sustainable Operations with Renewable Energy

- We are consciously shifting towards renewable energy sources, including increased reliance on solar energy for plant operations.
- Energy audits and monitoring systems are being implemented to improve power usage efficiency and reduce carbon footprint.



HISTORICAL FINANCIAL PERFORMANCE

(Rs in Lakhs) except EPS

Particulars	Financial Year					5 Year CAGR	4 Year CAGR	9M 2025-26
	2020-21	2021-22	2022-23	2023-24	2024-25			
Revenue from Operations	4173.09	7258.55	9325.25	10558.4	9662.53	23.36%	10.01%	10,896.37
EBITDA	349.37	589.43	708.07	665.86	930.4	27.75%	16.43%	1,089.78
PAT	223.5	393.86	417.06	354.57	553.81	25.46%	12.03%	705.15
EPS	₹ 1.70	₹ 2.99	₹ 3.16	₹ 2.69	₹ 4.20	25.37%	11.99%	₹ 5.35
Networth	1627.31	1988.21	2405.27	2760.5	3313.66	19.46%	18.56%	3,887.36
Outstanding Debt	205.38	591.66	650.73	426.22	224	N.A	N.A	246.02



HISTORICAL FINANCIAL RATIOS

Particulars	Financial Year				
	2024-25	2023-24	2022-23	2021-22	2020-21
Trade Receivables Turnover Ratio	40.17	43.41	36.29	29.04	15.97
Trade Payables Turnover Ratio	20.23	31.58	31.72	31.29	28.26
Inventory Turnover Ratio	7.27	13.81	8.83	7.02	4.99
Interest Coverage Ratio	23.48	11.43	12.67	39.84	38.29
Debt Service Coverage Ratio	3.06	2.36	3.04	4.88	27.15
Current Ratio	1.24	1.16	1.57	1.55	3.26
Debt Equity Ratio	0.07	0.15	0.27	0.3	0.13
Net Capital Turnover Ratio	33.82	37.25	18.7	10.37	4.59
EBITDA Margin	9.63%	6.31%	7.59%	8.12%	8.48%
EBIT / Operating Profit Margin	8.10%	5.09%	6.58%	7.49%	7.56%
Profit After Tax Margin	5.73%	3.36%	4.47%	5.43%	5.39%
Return on Equity (RoE)	18.23%	13.73%	18.99%	21.79%	14.60%
Return on Capital Employed (RoCE)	22.58%	16.80%	21.36%	24.23%	18.86%



DIVIDEND PAYOUT HISTORY

For the Financial Year	Dividend Amount Per Share	Total Dividend Distributed
2017-18	₹ 0.50	₹ 16,47,900/-
2018-19	₹ 1	₹ 32,95,800/-
2019-20	₹ 1	₹ 32,95,800/-
2020-21	₹ 1	₹ 32,95,800/-
2024-25	₹ 1	₹ 1,31,83,200/-
Total Dividend Distributed		₹ 2,47,18,500/-



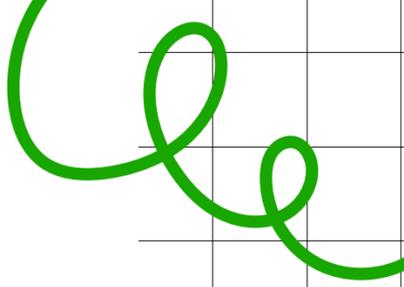
PROJECTED FINANCIALS

(Rs in Lakhs) except EPS

Particulars	Actual			Projected Data (applying Avg. CAGR of 16.68%) on FY 26 Projected Revenue			
	5 yr CAGR till 2024-25	4 yr CAGR till 2024-25	Avg. CAGR	2025-26 (current FY Projection)	2026-27	2027-28	2028-29
Revenue from Operations	23.36%	10.01%	16.68%	15000	17502.06	20421.46	23827.84
Avg EBITDA Margin			7.83%	1174.5	1370.41	1599	1865.72
Avg PAT Margin			6.00%	900	1050.12	1225.29	1429.67
EPS				6.83	7.97	9.29	10.84



JUSTIFICATION FOR FINANCIAL PROJECTION



Our projected financial growth is backed by a strong combination of capacity utilization improvements, new product line additions, strategic outsourcing, and future expansion planning. The following operational levers will drive the anticipated revenue increase:

PEB Capacity Utilization Improvement

Currently, our PEB production stands at an average of 600 MT per month against an installed capacity of 1,000 MT.

With the completion of Phase 5 expansion, and deployment of additional machinery and labor through well-planned staffing, we will be positioned to operate at full PEB capacity (1,000 MT/month).

Further, to meet increasing demand without overloading internal resources, BRPL has identified small-scale PEB fabricators for job work, which will add to top-line growth without affecting internal efficiency.

New Revenue Stream from Solar Structure Line

The newly ordered roll forming machinery for ground-mounted solar module mounting structures is expected to contribute an additional revenue of approximately ₹5 crores per month, opening a high-growth vertical aligned with India's renewable energy push.

Increased Output from Roll Forming Division

As PEB production rises, roll-forming demand will also proportionally increase, given its direct linkage.

Currently operating at around 50% capacity, the roll forming division will witness better utilization and margin improvement as volumes scale up.

Growth in Trading Revenue

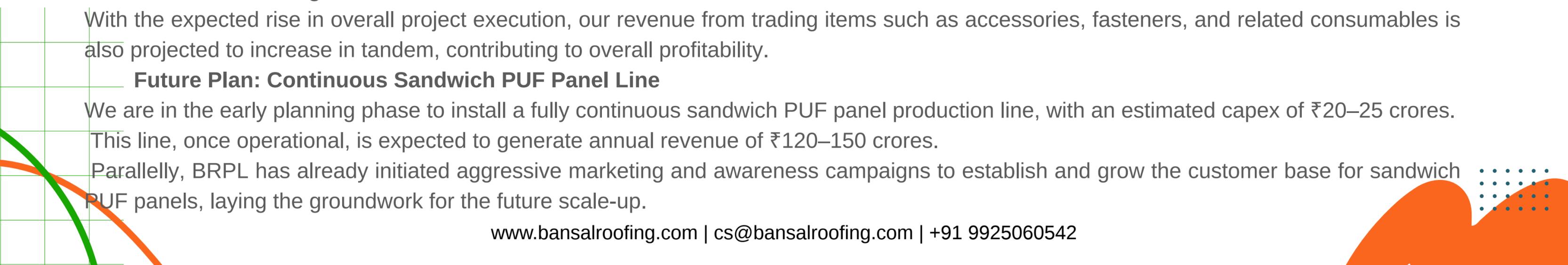
With the expected rise in overall project execution, our revenue from trading items such as accessories, fasteners, and related consumables is also projected to increase in tandem, contributing to overall profitability.

Future Plan: Continuous Sandwich PUF Panel Line

We are in the early planning phase to install a fully continuous sandwich PUF panel production line, with an estimated capex of ₹20–25 crores.

This line, once operational, is expected to generate annual revenue of ₹120–150 crores.

Parallely, BRPL has already initiated aggressive marketing and awareness campaigns to establish and grow the customer base for sandwich PUF panels, laying the groundwork for the future scale-up.



PROJECTED NETWORTH AND DEBT LEVELS

(Rs in Lakhs)

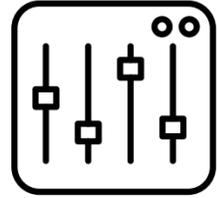
Particulars	Actual					Projection			
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Networth*	1627.31	1988.21	2405.27	2760.5	3313.66	4214	5264	6490	7920
Outstanding Debt	205.38	591.66	650.73	426.22	224	204.36	387.20	264	165

*Subject to issue of Dividend



GEOGRAPHIC SALES MIX

Particulars	FY 2023-24	FY 2024-25	9M 2025-26
Within Gujarat	81.24%	85.41%	85.24%
SEZ Area	8.89%	1.06%	1.03%
Outside Gujarat	9.71%	13.53%	12.36%
Exports	0.16%	0.00%	1.37%



PRODUCT WISE SALES MIX (QUANTITY)

Particulars	FY 2022-23	FY 2023-24	FY 2024-25	9M 2025-26
Roll Forming Products	6,149	6,151	5,491	4,983
PEB	2,867	3,362	3,862	5,665

COMPLETED PROJECTS



Sepratech



KIA Showroom-Ahmedabad



RSF Hytech Pvt. Ltd. – Jarod (Savli)



SH Engitech Pvt. Ltd – Vapi



Sigma Infrastructure – Halol



Brimax AAC Products LLP – Jarod (Savli)



Ruchi Petro Plast Pvt. Ltd. _Dahej

COMPLETED PROJECTS



*Century Filaments Pvt. Ltd. –
Waghodia*



Cromwell Industries Pvt. Ltd. – Surat



Easy Warehouse – Karjan



Graphene Composites LLP – Savli



*Green Brilliance Solar Pvt. Ltd.
Karjan (Vadodara)*



Innovic Technology – Anand

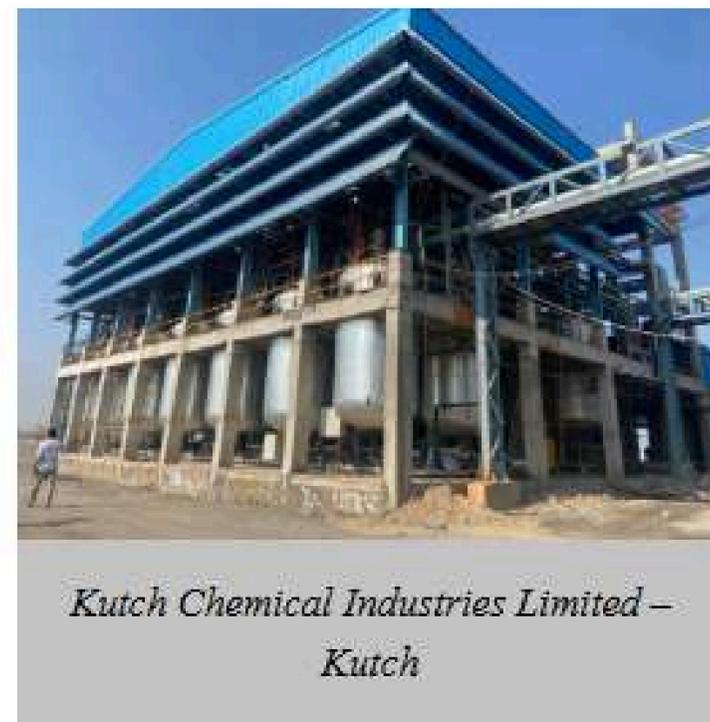
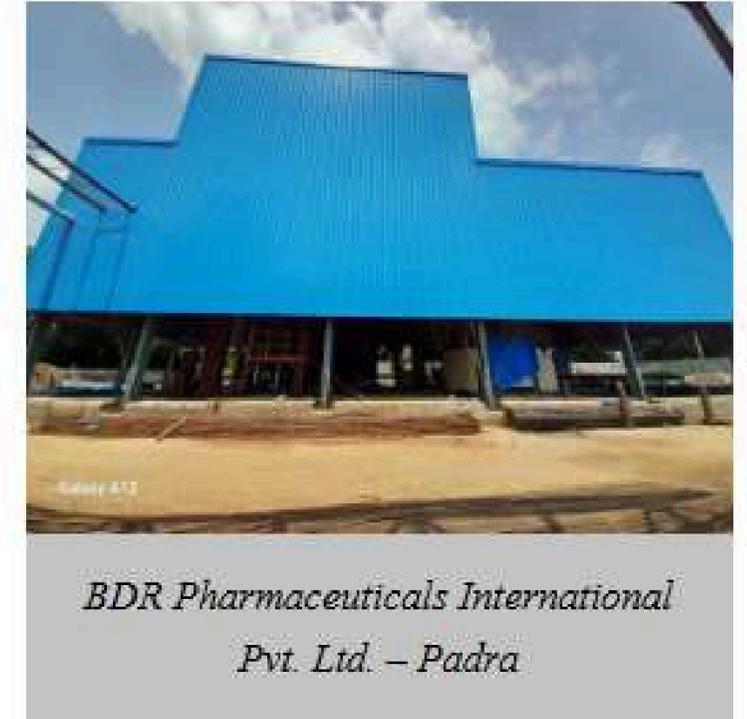


Captain Polyplast – Ahmedabad



*Transpek Industry Limited – Padra
(Vadodara)*

COMPLETED PROJECTS



Chat with us 

COMPLETED PROJECTS



*Thermosep Engineering Pvt. Ltd. –
Sanand*



Transpek Industry Ltd. – Padra



Manico Minerals, Mundra



**Innovic Technology
Anand**

Kutch Chemical Industries Limited - Gandhidham

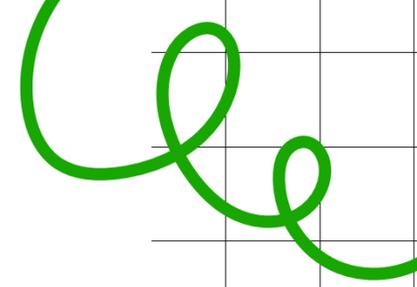


Panoli Intermediates India Pvt. Ltd. - Jhagadia

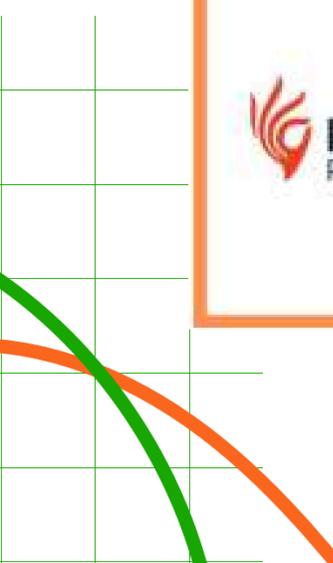
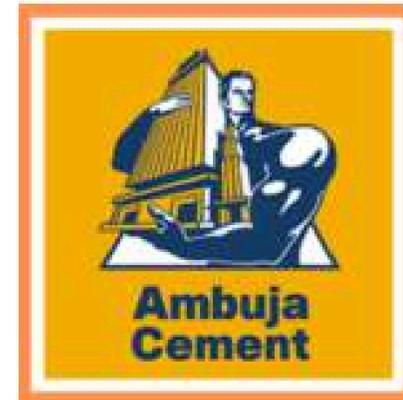


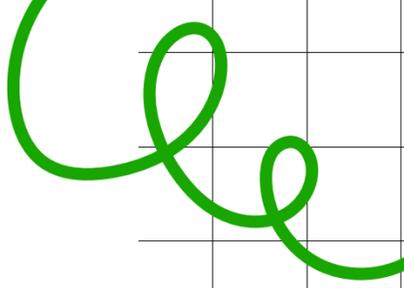
Ruchi Petro Plast Private Limited - Dahej



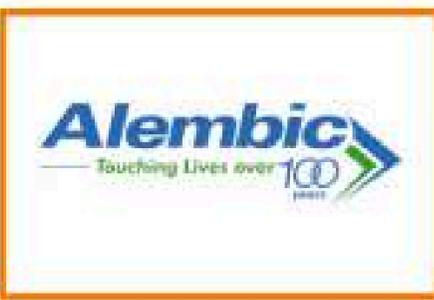


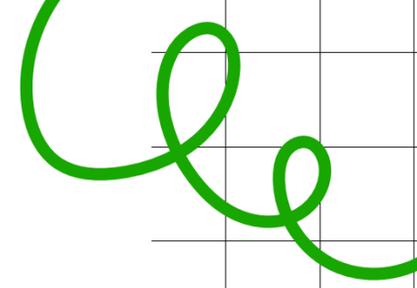
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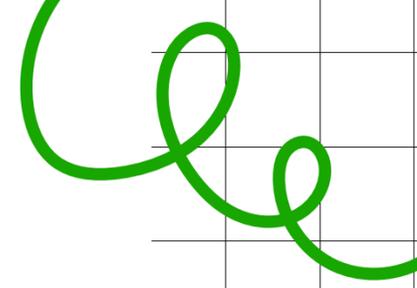
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Bansal Roofing Products Ltd.